

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES  
SUMMARY OF HOUSE ACTION  
HB 1012**

Description	Total	General Funds	Other Funds
Salary package change to 3% and 4%	(718,769)	(450,744)	(268,025)
Salary underfunding	(600,000)	(600,000)	
Remove MMIS project	(29,188,859)	(3,667,820)	(25,521,039)
Operating expense reduction - Program / Policy	(50,000)	(50,000)	-
<b>Economic Assistance</b>			
Removes funding for outreach services in Food Stamp program	(50,000)	(25,000)	(25,000)
<b>Child Support</b>	-		
Removes funds for Lake Region CSEU	(65,000)	(65,000)	-
Remove federal authority / HB 1172 continuing approp.	(822,970)		(822,970)
<b>Medical Services</b>	-		
Removes pharmacy assistant - reduces FTE by 1.0	(88,538)	(22,135)	(66,403)
Removes Global insight contract	(11,839)	(5,920)	(5,919)
Removes funding for dept. to contract for generic prescription drug detailing services	(475,550)	(237,775)	(237,775)
Reduces prescription drugs	(2,849,003)	(1,000,000)	(1,849,003)
Reduces home health services	(284,900)	(100,000)	(184,900)
Reduces optometry	(142,450)	(50,000)	(92,450)
Increase inpatient / outpatient / physician services	6,267,806	2,200,000	4,067,806
Reduces tobacco \$ for breast and cervical cancer	(139,601)	-	(139,601)
Adds funding for disease management HB 1459	565,000	282,500	282,500
Reduces medicaid grants due to disease management HB 1459	(1,530,000)	(537,030)	(992,970)
Reduces funeral set aside from \$5,500 to \$5,000	(252,500)	(91,405)	(161,095)
Adds funding for ambulance	170,940	60,000	110,940
<b>Long Term Care</b>			
Reduces HCBS based on SPED caseload	(1,981,960)	(1,987,684)	5,724
Increases the service cap from \$135 to \$185	226,800	217,260	9,540
Reduces Nursing Facilities to 2% / 2% - HB 1252	(4,919,972)	(1,755,456)	(3,164,516)
Reduces nursing home beds from 3631 to 3600	(2,919,263)	(1,025,765)	(1,893,498)
Funds Basic care at 2% / 2% instead of 1.5% / 1.5%	235,459	162,051	73,408
<b>CFS</b>	-		
Reduces excess federal authority	(750,000)		(750,000)
Adds funding for treatment services payments - freeze at current level or \$14.15 per day max.	398,256	50,008	348,248
Reduces Foster Care / Subsidized Adoption	(594,106)	(250,000)	(344,106)
<b>MH / SA</b>	-		
Removes funding for compulsive gambling from general fund / adds authority to expend from compulsive gambling fund.	250,000	(150,000)	400,000
Reduces operating	(50,000)	(50,000)	

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<b>DSD</b>	-		
Adds funding for \$.10 per hour DD providers	1,620,750	575,193	1,045,557
Adds funding for increases to those fitting criteria of 17 in Anne Carlson	284,900	100,000	184,900
Reduces funding for Family Subsidy	(100,000)	(100,000)	
Reduces section 11 grants	(100,000)	(100,000)	
Reduces funding for DD grants	(1,424,501)	(500,000)	(924,501)
<b>State Hospital</b>			
Replaces general funds with collections	-	(100,000)	100,000
<b>Developmental Center</b>			
Reduces funding for operating costs	(712,251)	(250,000)	(462,251)
<b>Human Service Centers</b>	-		
Overall reduction	(400,000)	(400,000)	-
<b>Overall House changes</b>	<b>(41,202,121)</b>	<b>(9,924,722)</b>	<b>(31,277,399)</b>
<b>SB 2023 Eliminated Extraordinary repairs</b>			
State Hospital	(215,000)		(215,000)
Developmental Center	(240,000)		(240,000)
<b>Overall changes to HB 1012</b>	<b>(41,657,121)</b>	<b>(9,924,722)</b>	<b>(31,732,399)</b>